

San Francisco Bay Area Conservancy Program



*Bahia Property Acquisition
Novato, California*

The Third Year Report

2001-2002

prepared by the
BAY AREA OPEN SPACE COUNCIL
March 25, 2003

ABOUT THIS REPORT

The Bay Area Conservancy Program was established through State Legislation in 1997. Sponsored by the Bay Area Open Space Council, and authored by Senator Byron Sher, the Program is administered by the California Coastal Conservancy. The Program received its first funding in July of 1999.

This report summarizes how the third year funds have been expended. Grants have been awarded in all nine Bay Area counties within the jurisdiction of the Program, and for the full range of Program responsibilities—regionally significant public parks, trails, natural habitat preservation and restoration, farmland protection, and environmental education. All acquisitions have been with willing sellers, and have involved both the purchase of fee title ownership and conservation easements. Grant recipients have included public agencies and nonprofit organizations. All dollar amounts listed in this report are approximate and are subject to change as augmented with additional funds or reduced through project cost-savings measures. Additionally, not all projects approved by the Conservancy will be implemented due to unforeseen design, funding, or acquisition-related complications. For ease of reporting, projects have been categorized as either regional or local in nature. Regional projects are those which benefit the entire San Francisco Bay Area as a whole.

Local projects, while still regionally significant, are often more site-specific.

Despite the diversity of grant recipients and project purposes, all of the funded projects share several characteristics: They are regionally significant. Each achieves multiple goals. All are cooperative ventures bringing together many different agencies, organizations, and interests. They close institutional gaps and bring coherence and comprehensiveness to individual efforts.

The Bay Area Open Space Council is excited about the progress that has been made this year by the Bay Area Conservancy Program, and is pleased to present this progress report.



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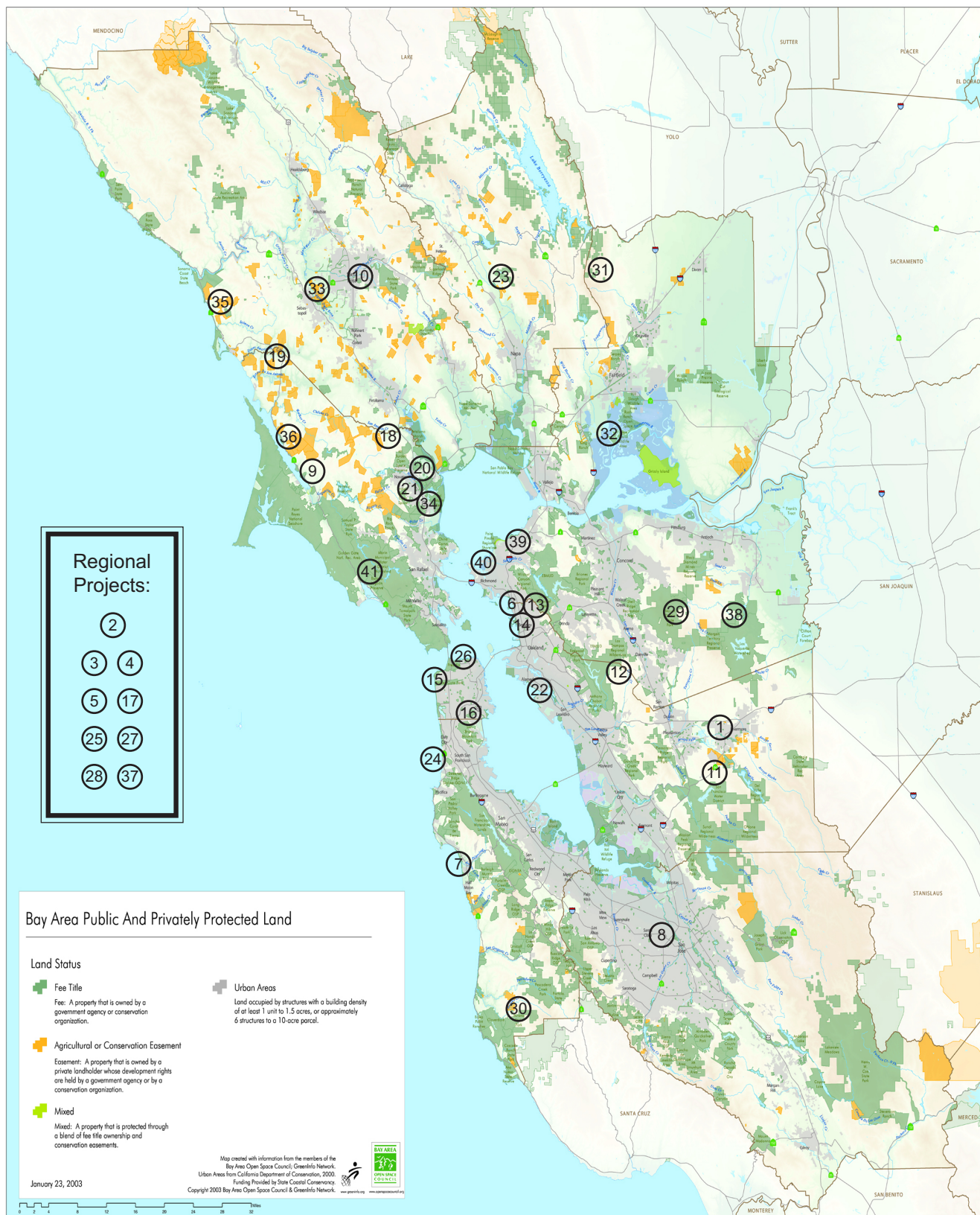
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MAP OF BAY AREA CONSERVANCY PROJECTS (FY 2001/2002)

Note: Numbers on the map refer to the projects listed on the next two pages in the Summary of Projects (FY 2001/2002). Subregional and regional projects are not shown on the map.



Summary of Approved Bay Area Projects (FY 2001/2002)

R = Regional Projects

<u>Grant Recipient/Project</u>	<u>Bay Area Conservancy Program</u>	<u>Additional Conservancy Funding</u>	<u>Matching Funds</u> (some estimated)
<i>Alameda County Resource Conservation District</i>			
1) Coordinated Permitting Process Implementation	\$ 50,000		\$ 98,000
<i>Association of Bay Area Governments</i>			
R 2) San Francisco Bay Trail Projects	\$ 1,528,000		\$ 7,078,000
R 3) Wheelchair Rider's Guide Publication	\$ 43,000		\$ 43,000
<i>Bay Area Open Space Council</i>			
R 4) Bay Area Protected Lands Database Update	\$ 35,000		\$ 27,500
R 5) San Francisco Bay Area Conservancy Program: Planning and Development	\$ 334,000		\$ 770,000
<i>City of El Cerrito</i>			
6) Cerrito Creek Restoration	\$ 400,000		\$ 345,000
<i>City of Half Moon Bay</i>			
7) Pilarcitos Trail Completion	\$ 100,000		\$ 783,000
<i>City of San José</i>			
8) Guadalupe River Park Public Recreation and Access Enhancements	\$ 1,733,600		\$ 6,570,824
<i>County of Marin</i>			
9) Anadromous Fish Passage Barrier Assessment	\$ 65,000		\$ 19,965
<i>County of Sonoma</i>			
10) Offers to Dedicate Title Reports and Property Surveys	\$ 18,000		\$ -
<i>East Bay Regional Park District</i>			
11) Camp Arroyo Wastewater Reuse Facility	\$ 140,000		\$ 10,450,000
12) Mueller Property Acquisition	\$ 438,750		\$ 438,750
13) Tilden Regional Park Carousel Restoration	\$ 197,000		\$ 245,000
<i>EcoCity Builders</i>			
14) Strawberry Creek Daylighting Feasibility Study	\$ 20,000		\$ 5,000
<i>Friends of Recreation and Parks</i>			
15) Golden Gate Park Trail Engineering and Design	\$ 100,000		\$ 326,000
16) Visitacion Valley Greenway Planning	\$ 50,000		\$ 30,000
<i>GreenInfo Network</i>			
R 17) GIS Data Layer and Mapping Exhibit Development	\$ 85,000		\$ -
<i>Marin Agricultural Land Trust</i>			
18) Barboni Ranch Easement	\$ 905,000		\$ 1,243,482
19) Ielmorini/Moody Dairy Conservation Easement	\$ 395,000		\$ 132,482
<i>Marin Audubon Society</i>			
20) Bahia Property Acquisition	\$ 1,000,000	\$ 3,750,000	\$ 10,550,000
21) Simmons Slough Acquisition	\$ 100,000	\$ 200,000	\$ 15,000
<i>Martin Luther King, Jr. Freedom Center</i>			
22) Martin Luther King, Jr. Freedom Center Design	\$ 250,000		\$ 250,000
<i>Napa County Resource Conservation District</i>			
23) Napa County Green Certification Program Development	\$ 200,000		\$ 92,000
<i>Peninsula Open Space Trust</i>			
24) San Gregorio Farms Acquisition	\$ 500,000	\$ 1,000,000	\$ 2,400,000

Continued...

Summary of Approved Bay Area Projects (FY 2001/2002)

R = Regional Projects

<u>Grant Recipient/Project</u>	<u>Bay Area Conservancy Program</u>	<u>Additional Conservancy Funding</u>	<u>Matching Funds</u> (some estimated)
<i>Point Reyes Bird Observatory</i>			
R 25) Habitat Conversion Model	\$ 40,000		\$ 48,000
<i>Port of San Francisco</i>			
26) Ferry Terminal Public Pier	\$ 400,000		\$ 1,056,000
<i>Sail San Francisco</i>			
R 27) Tall Ship International Exposition	\$ 50,000		\$ 1,500,000
<i>San Francisco Bay Joint Venture</i>			
R 28) Operations, Implementation, and Publications	\$ 75,000		\$ 202,000
<i>Save Mount Diablo</i>			
29) Wright Ranch Acquisition	\$ 590,000		\$ 178,500
<i>Save-the-Redwoods League</i>			
30) U.C. Regents Butano Property Acquisition	\$ 181,500	\$ 180,000	\$ 360,000
<i>Solano Land Trust</i>			
31) Hoskins Ranch Easement and Baseline Study	\$ 371,500		\$ 370,000
32) Rush Ranch Tidal Restoration Feasibility Analysis	\$ 19,000		\$ 180,000
<i>Sonoma County Regional Parks</i>			
33) Joe Rodota/West County Regional Trail Construction	\$ 250,000		\$ 150,000
<i>Sonoma Land Trust</i>			
34) Bel Marin Keys Unit V Management	\$ 135,000		\$ -
35) Red Hill Property Public Access Plan Development	\$ 15,000		\$ 7,000
<i>Sustainable Conservation</i>			
36) Streamlined Permitting Process Development	\$ 50,000		\$ 35,000
<i>The Bay Institute</i>			
R 37) Tidal Wetlands Restoration Handbook	\$ 192,050		\$ 446,406
<i>Trust for Public Land</i>			
38) Cowell Ranch Acquisition	\$ 4,815,796		\$ 10,500,000
<i>Urban Creeks Council</i>			
39) Pinole Creek Watershed Conceptual Planning and Design	\$ 150,000		\$ 68,272
40) Rheem Creek Feasibility Study	\$ 25,000		\$ 10,600
41) Woodacre Creek Feasibility Study	\$ 35,000		\$ 10,000
Sub-Total	\$ 16,082,196	\$ 5,130,000	\$ 57,034,781
Total Conservancy Funds	\$21,212,196		
Program Funding Leverage: BACP Funds/Matching Funds	22%		78%

APPROVED REGIONAL AND LOCAL PROJECTS

ALAMEDA COUNTY RESOURCE CONSERVATION DISTRICT

1) COORDINATED PERMITTING PROCESS IMPLEMENTATION: \$50,000

The Alameda County Resource Conservation District and the Natural Resources Conservation Service will work directly with Sustainable Conservation, a nonprofit organization, to streamline permitting for habitat restoration and protection projects within Alameda County watersheds. Working in partnership with regulatory agencies, such as the Department of Fish and Game, U.S. Fish and Wildlife Service, the Regional Water Quality Control Board, and the Army Corps of Engineers, a list of conservation practices will be identified for watershed improvement projects. Once the agencies have agreed on these practices, a “master” permit would be issued to the NRCS/ACRCD, and projects that fall within the approved list of practices would not have to apply for a separate permit. This streamlined process will simplify permit review and expedite project implementation timelines. This would be an improvement over the current situation where burdensome permitting requirements (multiple agencies requiring permit and/or permit review) can frustrate private landowners and can seriously delay project implementation.

ASSOCIATION OF BAY AREA GOVERNMENTS

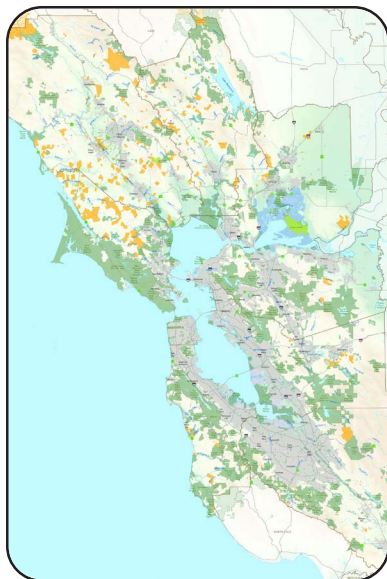
2) SAN FRANCISCO BAY TRAIL PROJECTS: \$1,528,000

In December 2000, the Conservancy authorized a grant to the Association of Bay Area Governments for San Francisco Bay Trail access projects. The San Francisco Bay Trail Project, a nonprofit organization associated with ABAG, conducted a grant round as a way to identify appropriate projects. Of the 14 projects selected during the first round, two are construction and 12 are planning projects. Additionally, ABAG has asked for funding to update the BTP’s maps of the Bay Trail and make them consistent in design and format with the Conservancy’s maps from the San Francisco Bay Shoreline Guide. The project at right, along the Hayward Regional Shoreline, was featured by *Bay Nature* magazine in October, 2002 (photo by Jack Yaco).



3) WHEELCHAIR RIDER’S GUIDE PUBLICATION: \$43,000

This publication will improve the accessibility of facilities along the shoreline of San Francisco Bay and the nearby coast for members of the public who have impaired mobility. The first component of the project entails preparing and publishing an updated and expanded second edition of the Coastal Conservancy’s 1990 *A Wheelchair Rider’s Guide—San Francisco Bay and Nearby Shoreline*, which is out of date and out of print. The proposed new edition will be produced and distributed free of charge in print and will also be posted on the Internet. Persons with impaired mobility will be employed for most or all of the field study and peer review of site descriptions, as was done with the first edition. An attempt will be made to describe or identify all accessible shoreline sites along San Francisco Bay and the nearby coast. The second component of the project will be to identify sites in the San Francisco Bay Area for new or improved barrier-free access. After the site survey is completed, it will be distributed to appropriate entities and used by ABAG and Coastal Conservancy staff in considering development of future access projects.



BAY AREA OPEN SPACE COUNCIL

4) BAY AREA PROTECTED LANDS DATABASE UPDATE: \$35,000

The Bay Area Open Space Council is restructuring and updating the existing database of protected open space lands in the Bay Area. All of the agencies and organizations involved with land conservation in the Bay Area have been surveyed regarding their current open space holdings, and this updated data has been entered into the new database. This project will assist the Council in effectively advocating and planning for continuing open space preservation throughout the Bay Area, and is important for several reasons, including: its regional focus, its value as a conservation and recreation planning tool, and the high level of interagency and interorganization cooperation built in to the project through the Council.

5) SAN FRANCISCO BAY AREA CONSERVANCY PROGRAM: PLANNING AND DEVELOPMENT: \$334,000

Funding will be used to undertake several new, comprehensive projects while also maintaining and continuing highly effective and successful projects funded through previous Conservancy grants. New Council projects include the development of stewardship partnerships on the San Mateo coast, capacity building for Napa County and Bay Area urban creeks groups, and research and activities designed to improve delivery of park and other open space services to the culturally diverse population of the Bay Area. Ongoing work includes research on projects related to San Francisco Bay Area Conservancy Program purposes, preparation and dissemination of information about the Bay Program, regional capacity building, and partnership development.

CITY OF EL CERRITO

6) CERRITO CREEK RESTORATION: \$400,000

Funds would enable final design and restoration work to be conducted on a 750-foot stretch of Cerrito Creek located to the south of El Cerrito Plaza, a recently remodeled shopping center near the BART station. Restoration will solve severe erosion problems, improve habitat for aquatic and riparian vegetation and wildlife, and provide a natural area in the midst of an urban setting. Restoration work will include removal of the parking lot cantilevered over the creek bank, regrading of the creek channel to create a stable meander, and installation of erosion control measures using native trees and plants.



CITY OF HALF MOON BAY

7) PILARCITOS TRAIL COMPLETION: \$100,000

Funds will be used for the construction of a pedestrian and bicycle bridge, as part of the Pilarcitos Trail Project. The bridge is one component of a planned cross-town trail that will link Main Street in downtown Half Moon bay with the Coastal Trail. In addition to providing a safe and convenient way for bicyclists and pedestrians to cross Pilarcitos Creek, construction of the bridge will also enable the City to undertake restoration of the eroded banks and enhancement of the riparian corridor in this location.



CITY OF SAN JOSÉ

8) GUADALUPE RIVER PARK PUBLIC RECREATION AND ACCESS ENHANCEMENTS: \$1,733,600

The Guadalupe River Park project is being implemented by the City of San José in partnership with the San José Redevelopment Agency, the U.S. Army Corp of Engineers , and the Santa Clara Valley Water District. Conservancy funds would fund the creation of recreation enhancements within the Guadalupe River Park in downtown San José. Enhancements include the development of landscaped open spaces, continuous trails along the banks of the Guadalupe River, interpretive signs and other amenities associated with recreational improvements. These enhancements are part of the City of San José's master plan to transform a utilitarian flood control project into an outstanding urban park.

COUNTY OF MARIN

9) ANADROMOUS FISH PASSAGE BARRIER ASSESSMENT: \$65,000

The County of Marin will be conducting an assessment of culverts and other barriers on county maintained roads now blocking passage of coho salmon and steelhead to historic spawning and rearing areas within various coastal watersheds in the County. Modification of barriers identified as priorities within the assessment will provide an opportunity to expand and enhance available habitat for coho salmon and steelhead, as well as other aquatic species. This project is an important piece in the puzzle of the County's broad based efforts to protect, restore, and enhance anadromous fish populations throughout the region. This project is also an important piece of a larger statewide effort to assess all barriers to fish passage, and prioritize efforts to modify them for the benefit of fish passage.

COUNTY OF SONOMA

10) OFFERS TO DEDICATE TITLE REPORTS AND PROPERTY SURVEYS: \$18,000

The County of Sonoma is proceeding with the acceptance of seven offers to dedicate public access easements by, among other things, obtaining title reports and surveys for the offers. Five of the offers lie along a sandy beach, and two lie immediately adjacent to Highway One. Sonoma County also has five additional offers to dedicate that are located adjacent to State Park property and may be accepted by State parks in the future.

EAST BAY REGIONAL PARK DISTRICT

11) CAMP ARROYO WASTEWATER REUSE FACILITY: \$140,000

The East Bay Regional Park District is developing an innovative wastewater reuse facility as part of the construction of the Arroyo Del Valle Youth Camp and Environmental Education Center. This project will reduce water and energy use, protect the water quality of the adjacent creek, Arroyo Valle, and complete a critical piece of Camp Arroyo's infrastructure. The reuse facility will treat wastewater on-site and then use the cleaned water for irrigation of the Camp's fruit orchard. Currently, wastewater is being stored and then trucked to an off-site treatment plant, an extremely expensive and inefficient solution that can only be used as an interim basis.

12) MUELLER PROPERTY ACQUISITION: \$438,750

This project will enable the East Bay Regional Park District to acquire the 196-acre Mueller Property in Alameda and Contra Costa Counties, as a bargain sale. Acquisition of this beautiful property will protect diverse natural communities and the wildlife species they support, prevent development, and provide a buffer to nearby Las Trampas Regional Preserve, owned and managed by EBRPD. Natural communities on the hilly property consist of mature riparian woodland, oak woodland, chaparral, and annual grassland. Mountain lion, bobcat, deer, golden eagle, rainbow trout, and California newts are known to use the property. The coastal scrub community on the steep western slope of the property is suitable habitat for the state and federally listed Alameda whipsnake.



13) TILDEN REGIONAL PARK CAROUSEL RESTORATION: \$197,000

Constructed in 1911, the historic Herschell Spillman carousel in Tilden Regional Park receives over 150,000 visitors a year, making it one of the East Bay Regional Park District's most popular attractions. Listed in the National Historic Register, the carousel is considered one of the finest examples of a hand-carved merry-go-round. One of the carousel's original band organs still plays vintage music and is regarded as even more rare. The carousel was purchased by EBRPD in 1976 and the hand-carved animals and decorations on the carousel were restored in 1979. Unfortunately, many key mechanical parts of the carousel have not enjoyed the same attention; they are worn out or need to be replaced to meet modern standards.

EcoCITY BUILDERS

14) STRAWBERRY CREEK DAYLIGHTING FEASIBILITY STUDY: \$20,000

EcoCity Builders is creating a conceptual plan outlining potential alignments for restoring Strawberry Creek through downtown Berkeley, in addition to researching funding mechanisms for removing creek development and creating habitat and trails. They will also conduct outreach to educate the public about the benefits of restored creeks and trail linkages and how land use planning tools work. Since this project is in its early planning stages, more extensive and detailed economic analysis would be part of future feasibility assessments. This project has two components. In

downtown Berkeley, the creek daylighting would be part of an urban revitalization project that features a mix of residential, commercial, and arts-oriented uses. The daylighted creek would provide public open space and opportunities for environmental education. In the more residential sections of Berkeley, a restored Strawberry Creek would provide riparian habitat and a trail connecting the downtown to San Francisco Bay.



FRIENDS OF RECREATION AND PARKS

15) GOLDEN GATE PARK TRAIL ENGINEERING AND DESIGN: \$100,000

Friends of Recreation and Parks, a nonprofit organization is working with the San Francisco Recreation and Parks Department and Save the Golden Gate Windmills to prepare final engineering plans, construction drawings, and cost estimates for a landscaped trail between two historic windmills on the westernmost edge of Golden Gate Park, and to create a conceptual plan for interpretive exhibits. Built in 1902 and 1905, the two windmills pumped water from underground wells into the park's Strawberry Hills reservoir for irrigation. Their use was discontinued around 1913, and the abandoned structures deteriorated. The North Windmill was renovated in the 1980s, and the South Windmill, the largest of its kind in the world, is in seriously dilapidated condition, but will be repaired in the near future. This trail project will enhance the recreational value of this area to residents and visitors, and will connect with the Coastal Trail, which runs along Ocean Beach.

16) VISITACION VALLEY GREENWAY PLANNING: \$50,000

Working with the Friends of Visitacion Valley and nearby residents, FRP will create a greenway along an unused San Francisco Water Department right-of-way. When completed, the Greenway will consist of six publicly owned parcels, totaling approximately two acres converted into community and regional open space. Proposed improvements include infrastructure, (trails, fencing, irrigation), planting, and educational and recreational facilities. These improvements would provide new educational and recreational opportunities, as well as new links by providing designs for pathway and signs directing the public to regional and local trails such as the nearby Bay Trail, McLaren-San Bruno Mountain Trail, and the proposed Baylands to the Brisbane Lagoon trail.

GREENINFO NETWORK

17) GIS DATA LAYER AND MAPPING EXHIBIT DEVELOPMENT: \$85,000

GreenInfo Network will undertake the compilation, development, and production of GIS maps for the identification of wetland and riparian resources and their habitat, open space, and scenic resources, major public waterfront and related public facilities, and publicly-owned resource, open space, and access lands. Funds would allow for the development of a Coastal Atlas using GIS tools and data layers.

MARIN AGRICULTURAL LAND TRUST

18) BARBONI RANCH EASEMENT: \$905,000

Funds are being used to acquire an agricultural conservation easement over the 1,310-acre Barboni Ranch in western Marin. The sale of an agricultural conservation easement by the Barboni family to MALT will help this long time agricultural family to finance the recent purchase of a 448-acre addition to their ranch, which is also included in the easement. The easement acquisition will give rise to many public benefits, including the preservation of scenic open space, wildlife habitat, and the cultural aspects of the Bay Area's agricultural heritage, at the same time as protecting productive economic uses of private property.

19) IELMORINI/MOODY DAIRY CONSERVATION EASEMENT: \$395,000

MALT is also acquiring an agricultural conservation easement over the 326-acre Marin County portion on the Ielmorini/Moody Dairy, which straddles the Marin/Sonoma county border. The remaining 1,237 acres lie in Sonoma County, and the Ielmorini/Moody family is pursuing funding for a conservation easement over the Sonoma County portion with the Sonoma County Agricultural Preservation and Open Space District. The Ielmorini/Moody Dairy is well managed, reflecting the operators' high standards and commitment to land stewardship. Exclusionary fencing keeps all livestock from entering the Estero Americano, a valuable wetland/estuarine complex that forms the Marin/Sonoma county boundary, as well as seasonally flooded areas.

MARIN AUDUBON SOCIETY

20) BAHIA PROPERTY ACQUISITION: \$1,000,000

The 625 acres known as the Bahia property are considered to be among the most important real estate currently in need of protection in the Bay Area. Bahia provides an unusual mix of habitats supporting special status species and a wildlife corridor connecting publicly owned marsh and upland habitats surrounding it. It is the only known site in the state where salt marsh interfaces with blue oak dominated woodland. The property also offers a three-mile extension to an existing two-mile trail on adjacent public lands. A local referendum passed by 70 percent of Novato voters in May 2002 rejected a 424-unit residential development proposal for the property. Subsequently, the owner agreed to sell the property to Marin Audubon Society. The Marin County Open Space District and the California Department of Fish and Game are interested in ultimately owning and managing portions of the Bahia property. Audubon is willing to own and manage any portion of the property that may remain.



21) SIMMONS SLOUGH ACQUISITION: \$100,000

The Marin Audubon Society is also purchasing the 19-acre Simmons Slough site. The property currently consists of 14 acres of seasonal wetland habitat and five acres of uplands created by fill. It is in close proximity to Marin County Open Space District's Deer Island Preserve. Acquisition of the property will protect seasonal wetlands and uplands and will provide an opportunity to enhance these habitats, consistent with the recommendations of the Baylands Ecosystem Habitat Goals Report, and will protect habitat for migratory shorebirds and waterfowl, preserve scenic views, protect the flood plain, and provide opportunities for recreation and trail linkages. MAS's intent is to develop a comprehensive enhancement and management plan for this and other properties that are being assembled by MAS in the proposed Simmons Slough Wildlife Corridor. Restoration could eventually occur on 210 acres assembled by MAS, including this 19-acre site, an adjacent 50-acre parcel, a nearby 84-acre property recently acquired with a Conservancy grant, and an adjacent 60-acre property being donated to MAS. Once enhancement is completed, MAS will convey the properties to the MCOSD for inclusion in its Deer Island Preserve.



MARTIN LUTHER KING, JR. FREEDOM CENTER

22) MARTIN LUTHER KING, JR. FREEDOM CENTER DESIGN: \$250,000

The Martin Luther King, Jr. Freedom Center organization is working to design the Martin Luther King, Jr. Freedom Center, which will serve as a regional resource for the study and teaching of nonviolence, conflict resolution, and environmental education for at-risk youth. The Freedom Center will be located at the Martin Luther King, Jr. Regional Shoreline, which is managed by the East Bay Regional Park District. The future Freedom Center will include an existing building, additional structures, and outdoor interpretive and landscaping features to enhance the Bay Trail, which runs throughout the MLK Shoreline.

NAPA COUNTY RESOURCE CONSERVATION DISTRICT

23) NAPA COUNTY GREEN CERTIFICATION PROGRAM DEVELOPMENT: \$200,000

The Napa County Resource Conservation District will develop the Napa County Green Certification Program in the Napa River watershed. Under the Certification Program, the Napa RCD will work with willing landowners to develop and implement farm-specific management plans with the goal of improving agricultural and land use practices for the benefit of natural resources. The Certification Program will be a voluntary, incentive-based program aimed at grapegrowers who wish to improve their vineyard management practices, create or enhance riparian and fisheries habitat on their property, reduce sediment and other impacts from roads, improve water quality, and protect the resources of the Napa River watershed.

PENINSULA OPEN SPACE TRUST

24) SAN GREGORIO FARMS ACQUISITION: \$500,000

Conservancy funds would also be used to partially reimburse POST for the acquisition of a 267-acre property in coastal San Mateo County known as San Gregorio Farms. Due to the property's location between two state park units, San Gregorio State Park and Pomponio State Park, it is anticipated that the California Department of Parks and Recreation will be the eventual owner. The property encompasses a 4,300-foot segment of San Gregorio Creek, which currently supports a steelhead salmon fishery and has historically supported coho salmon. A lagoon, which is located on state park property immediately downstream from San Gregorio Farms, supports the endangered tidewater goby and is one of only three estuaries in coastal San Mateo County. The riparian corridor of the creek supports populations of the endangered California red-legged frog, San Francisco garter snake, and marbled murrelet, and provides important habitat for several species of migratory, neo-tropical songbirds. The property also affords outstanding views of the coastline and has the potential for creating recreational trail links both along San Gregorio Creek and between the two existing state park units. Public acquisition of the property would also present an opportunity to provide an additional link in the Coastal Trail.

POINT REYES BIRD OBSERVATORY

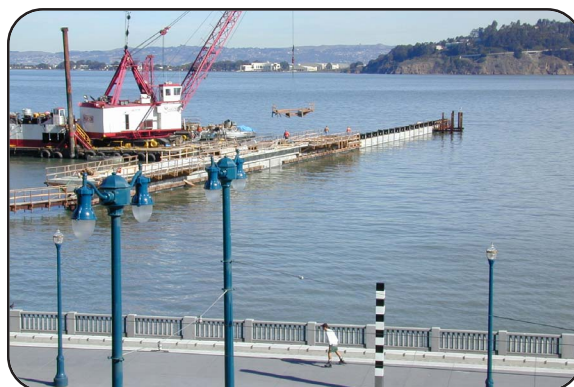
25) HABITAT CONVERSION MODEL: \$40,000

PRBO is working to complete a pilot version of the Habitat Conversion Model, a decision support tool designed to assist agencies, consultants, nonprofits, and others working in wetlands restoration. The model will be similar to hydrological models that are used to predict and evaluate the outcome of planned wetland restoration before the design is put into place "on the ground." However, this model will predict the effects of converting salt pond habitat to tidal marsh habitat on the suite of bird species that use both habitats. The information produced will enable restoration project designers and regulatory decision-makers to design and implement restoration projects to minimize negative impacts and maximize benefits for birds. This project is particularly timely, given planning efforts for the Napa Sonoma salt ponds restoration and the recent Cargill acquisition.

PORT OF SAN FRANCISCO

26) FERRY TERMINAL PUBLIC PIER: \$400,000

The Port of San Francisco will construct a 600-foot public pier on top of, and at the shoreline end of, the recently completed Ferry Terminal South Breakwater at the Downtown Ferry Terminal. The Public Pier will offer a new recreational destination to regional visitors and local residents, and will provide spectacular views of the waterfront and Bay Bridge from 600 feet out over the water. A freestanding breakwater was built to protect ferries from winter storm surge and the Port would like to take advantage of the breakwater structure and its location to add more public access to the San Francisco waterfront and thus plans to build a public pier on top of the breakwater. The pier will be a spur of the Bay Trail, which runs along the adjacent Embarcadero Promenade at this location, and will be easily accessible by public transportation, including ferry boat, street car, BART, Amtrak, and even cable car.



SAIL SAN FRANCISCO

27) TALL SHIP INTERNATIONAL EXPOSITION: \$50,000

Funds were used to bring an international exposition of approximately 30 tall sailing ships from around the world to San Francisco for one week at the end of August. The ships were open to the public for a nominal fee, enhancing the waterfront and public access to it. Additionally, free access to the ships was provided to over 500 disadvantaged children for special educational tours, and other activities relating to the running, preservation, and maintenance of the tall ships. An estimated 1,000,000 people were attracted to the San Francisco waterfront for the event.

SAN FRANCISCO BAY JOINT VENTURE

28) OPERATIONS, IMPLEMENTATION, AND PUBLICATIONS: \$75,000

Administrative and operational support would be provided for the San Francisco Bay Joint Venture, and for ongoing implementation of *Restoring the Estuary: An Implementation Strategy for the San Francisco Bay Joint Venture*. The Joint Venture is a public/private collaboration of 27 agencies, environmental organizations, and business groups organized to acquire, restore, and enhance wetland and riparian habitat in the San Francisco Bay Area. In October 2000, the Joint Venture was officially recognized as the 11th U.S. Joint Venture, and was charged with implementing its strategic plan, *Restoring the Estuary*, which incorporates the goals of the North American Waterfowl Management Plan and the recommendations of the *Baylands Ecosystem Habitat Goals*.

SAVE MOUNT DIABLO

29) WRIGHT RANCH ACQUISITION: \$590,000

Conservancy funds allowed Save Mount Diablo to acquire the Wright Ranch, a strategically located 76.3-acre oak woodland property in unincorporated Contra Costa County, between the east side of Mount Diablo State Park and the East Bay Regional Park District's Morgan Territory Regional Preserve. Acquisition of this property is important for several reasons: it will eventually be used as a staging area for the east side of the Park; it helps secure a continuous corridor of open space around Curry Canyon, one of the largest canyons on Mount Diablo; and it supports several species of special concern, including California Red-Legged Frog, Alameda Whipsnake, and Mount Diablo Fairy Lantern.

SAVE-THE-REDWOODS LEAGUE

30) U.C. REGENTS BUTANO PROPERTY ACQUISITION: \$181,500

Save-the-Redwoods League is purchasing the U.C. Regents Butano property, located in the upper watershed of Butano Creek in coastal San Mateo County. This acquisition would ensure permanent protection of 80 acres of important watershed and forest land, including the headwaters of a small tributary stream and impressive groves of old-growth coast redwood and Douglas fir. Approximately 30 acres of intact old-growth forest may provide habitat for the marbled murrelet, a State endangered and federally threatened seabird that nests in old-growth coniferous forests along the coast. The League proposes to transfer the property to the California Department of Parks and Recreation for inclusion in Butano State Park, both because of its habitat value and because it would allow for expansion of the park's trail network.



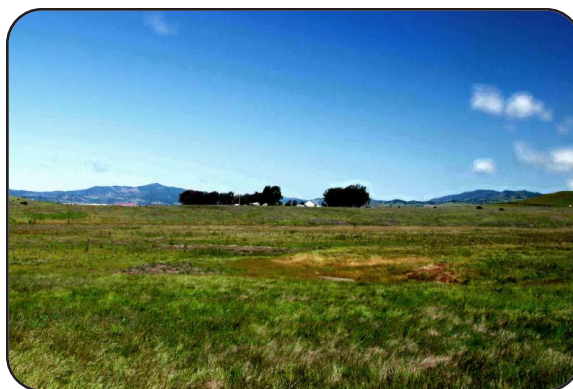
SOLANO LAND TRUST

31) HOSKINS RANCH EASEMENT AND BASELINE SURVEY: \$371,500

Solano Land Trust will acquire a conservation easement on approximately 367 acres of the 407.7-acre Hoskins Ranch, to permanently protect exceptional agricultural lands, open space, natural habitats, scenic viewsheds, portions of the Putah Creek watershed, and a habitat corridor from Pleasants Valley to the Blue Ridge mountains. This property is the largest intact property remaining in the Pleasants Valley area of Solano County and features prime soils and rangeland. It has a long history of agricultural production and the owners have expressed their commitment to continuing agricultural use. Equally important, the property retains significant habitat value. Finally, it boasts an intact and historic Victorian-era homestead. In addition, a second grant would provide funding for the Land Trust to complete a baseline survey of the property.

32) RUSH RANCH TIDAL RESTORATION FEASIBILITY ANALYSIS: \$19,000

The Conservancy is helping fund feasibility analysis for tidal marsh restoration and enhanced public access at Rush Ranch in the Suisun Marsh. The project area includes approximately 80 acres of diked and degraded seasonal wetland adjacent to Suisun Slough, and is adjacent to 900-acres of existing tidal marsh. The feasibility study will evaluate the existing conditions of the site, identify project constraints and develop a conceptual plan for its restoration. This project site is specifically identified as a restoration opportunity in the *Baylands Ecosystem Habitat Goals Report* and is also consistent with the *CALFED Ecosystem Restoration Program Plan* which calls for tidal restoration of 5,000-7,000 acres of managed seasonal wetlands in the Suisun Marsh.



SONOMA COUNTY REGIONAL PARKS

33) JOE RODOTA/WEST COUNTY REGIONAL TRAIL CONSTRUCTION: \$250,000

Sonoma County Regional Parks will be adding one mile of an eight-foot wide bicycle path and a four-foot wide pedestrian path to the existing Joe Rodota/West County Regional Trail. Built almost entirely in an abandoned railroad right-of-way, this trail is the most significant uninterrupted regional trail in the County. The trail currently links four communities including neighborhoods and regional parks, the Laguna de Santa Rosa wetlands, and the California Department of Fish and Game's Atascadero Marsh Ecological Reserve. Serving one-

third of the County's population, it is not surprising that this trail receives over 250,000 visitors a year. This project will also result in connecting the Joe Rodota/West County Regional Trail to the Bay Area Ridge Trail. In conjunction with this project, another one-half mile of trail will be constructed to extend the Conservancy-assisted one mile segment. Together this last 1.5-mile extension of the Joe Rodota/West County Regional Trail will intersect with the Santa Rosa Creek Trail in downtown Santa Rosa. The Santa Rosa Creek trail continues northwest through City and County parks, and Annadel State Park where there is a link to the Bay Area Ridge Trail.

SONOMA LAND TRUST

34) BEL MARIN KEYS UNIT V MANAGEMENT: \$135,000

The Sonoma Land Trust will undertake interim management of the Bel Marin Keys Unit V property in Marin County for two years. The Conservancy acquired this 1,613-acre parcel (located behind and to the right of development in the photo) in January 2001 for restoration to salt and seasonal marsh habitat, but actual restoration activities will not commence for a number of years. In the interim, the site will be managed to allow the current farming of oat hay and to create and enhance existing habitat for winter shore birds and waterfowl and enhance public access as appropriate. The Sonoma Land Trust proposes to manage the property in a manner that maximizes immediate habitat benefits, minimizes liabilities, and does not preclude future marsh restoration. An additional efficiency results from the fact that the Trust is currently carrying out similar management and restoration at nearby Conservancy and Land Trust properties including Sonoma Baylands and the property referred to as the North Parcel.



35) RED HILL PROPERTY PUBLIC ACCESS PLAN DEVELOPMENT: \$15,000

The Sonoma Land Trust is also developing an interim public access management plan and implementing initial public access improvements on the Red Hill property. The proposed access improvements would include a sign on Highway 1, capping of an existing well, construction of gates and fences, construction of stiles for easy passage over fences, the placement of trail directional signs and markers, and trail maintenance. In addition, the Trust would prepare and publish a public access and trails brochure for the property. The property eventually will be transferred to the California State Department of Parks and Recreation and added to Willow Creek State Park, a facility in the Sonoma Coast State Beaches complex. As more people learn about the property, there is a greater demand for public use during this interim period. Funds would enable the site to be opened to the public more generally, and would provide the means for minimal access improvements and the capability to address several public safety concerns that exist on the property, such as an uncapped well and unsafe dilapidated buildings.



SUSTAINABLE CONSERVATION

36) STREAMLINED PERMITTING PROCESS DEVELOPMENT: \$50,000

Sustainable Conservation is working to coordinate and streamline permitting for habitat restoration/protection projects within three coastal Marin Watersheds, namely the Walker Creek, Stemple Creek, and Lagunitas Creek watersheds. The goal of the project is to issue a watershed permit to the National Resource Conservation Service/Marin County Resource Conservation District, which provides technical assistance to land-owners wanting to implement habitat restoration or repair activities on their lands. The watershed permit would assist the NRCS/MCRCD to better provide these services and is expected to streamline and improve restoration projects. Projects that fall within the approved list of practices would not have to apply for a separate permit; thus the process would be streamlined, and one of the serious impediments to landowner participation in watershed improvement projects removed.

THE BAY INSTITUTE

37) TIDAL WETLANDS RESTORATION HANDBOOK: \$192,050

This project will result in a well-documented, technical handbook to assist professionals in designing tidal wetland restoration projects around San Francisco Bay. The scientific team assembled by The Bay Institute will analyze monitoring data collected over the past 15 years at numerous San Francisco Bay tidal wetland restoration sites and one natural site, and then will develop recommendations for restoration design based on the analysis and on experience. The guidelines and the original data upon which the analysis will be based will be made available to the public via the Internet.



TRUST FOR PUBLIC LAND

38) COWELL RANCH ACQUISITION: \$4,815,796

The Trust for Public Land played a critical role in negotiating the acquisition of nearly 4,000 acres in Contra Costa County by the California Department of Parks and Recreation. Cowell Ranch will become a new state park, protecting significant resources and creating new public access opportunities. The property supports numerous plant and animal species and contains a significant link in existing habitat corridors and regional trail networks. Protection of this property will create permanent open space and help secure Contra Costa County's urban limit line.

URBAN CREEKS COUNCIL

39) PINOLE CREEK WATERSHED CONCEPTUAL PLANNING AND DESIGN: \$150,000

The Urban Creeks Council will develop a community-based conceptual design plan for the restoration of lower Pinole Creek and a watershed plan for the entire Pinole Creek Watershed, located in Contra Costa County. Lower Pinole Creek is currently confined to a denuded flood control channel, but the potential exists for reestablishment of a beautiful, functional creek without increased flood risk. This planning grant will lead to watershed-wide restoration and enhancement activities that will benefit wildlife, improve the quality of water entering San Pablo Bay, and convert the flood control channel into a recreational and educational amenity for the community.



40) RHEEM CREEK FEASIBILITY STUDY: \$25,000

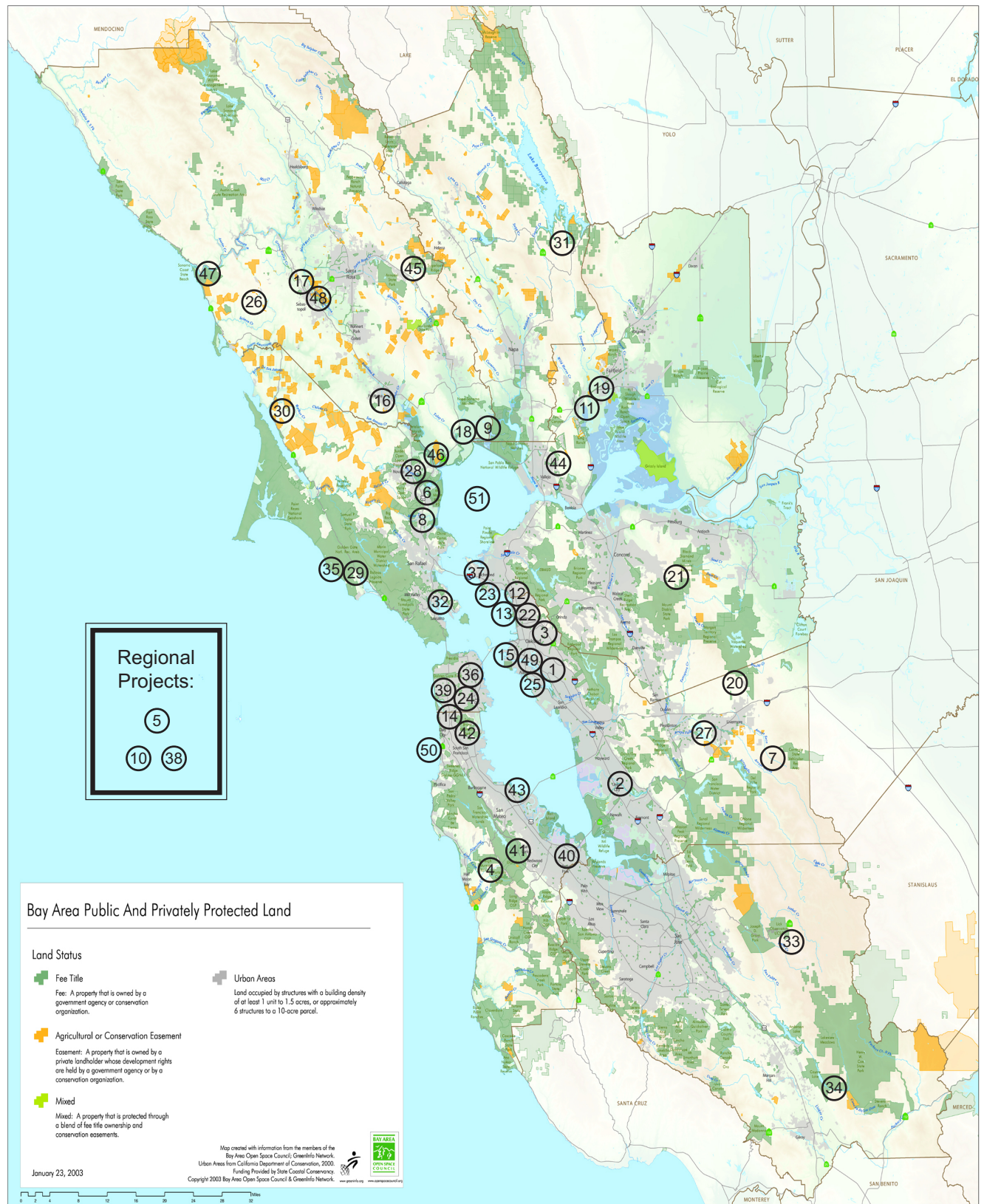
This project will begin planning for habitat restoration and enhanced public access along the North Richmond shoreline, including approximately 2,400 linear feet of Rheem Creek, from its mouth at San Pablo Bay upstream to the Union Pacific Railroad track. In the project area, the creek flows between private, undeveloped lands in a trapezoidal channel, constrained by levees. The creek has limited habitat value and almost no riparian vegetation. Conservancy funds will enable the Urban Creeks Council to conduct a feasibility study and create a conceptual design for the restoration of lower Rheem Creek that will evaluate the existing conditions of the lower reach of the creek and will develop design parameters for its restoration.

41) WOODACRE CREEK FEASIBILITY STUDY: \$35,000

The Urban Creeks Council is also conducting a feasibility study, including necessary hydrological assessments and engineering, for: 1) the removal of an 190-foot underground culvert now effectively blocking passage of coho salmon and steelhead to historic spawning and rearing areas in upper Woodacre Creek, 2) the daylighting of approximately 190' of Woodacre Creek suitable for salmonid rearing habitat, and 3) the restoration of riparian vegetation in the project area. In order to provide an educational outreach component of this project, the Urban Creeks Council will explore the installation of an interpretive panel underscoring the ecological and social importance of anadromous fish populations generally, and the specific importance of the proposed project to nearby fish populations.

MAP OF BAY AREA CONSERVANCY PROJECTS (FY 2000/2001)

Note: Numbers on the map refer to the projects listed on the next three pages in the Summary of Projects (FY 2000/2001). Subregional and regional projects are not shown on the map.



Summary of Approved Bay Area Projects (FY 2000/2001)

Dollar figures are as reported at time of original report and have not been revised to reflect subsequent changes.

R = Regional Projects

<u>Grant Recipient/Project</u>	<u>Bay Area Conservancy Program</u>	<u>Additional Conservancy Funding</u>	<u>Matching Funds</u> (some estimated)
<i>Alameda County Flood Control And Water Conservation District</i>			
1) Arroyo Viejo Creek Restoration Project	\$ 350,000		\$ 468,000
2) Restoration And Enhancement Of Steelhead Trout Habitat, Phase I	\$ 20,000		\$ 25,000
3) Sausal Creek Restoration Project	\$ 250,000		\$ 157,000
<i>American Land Conservancy</i>			
4) Purisima Farms Acquisition	\$ 1,005,000		\$ 2,000,000
<i>Bay Area Open Space Council</i>			
R 5) Planning And Partnership Development	\$ 232,500		\$ 278,800
<i>California Coastal Conservancy</i>			
** 6) Bel Marin Keys Acquisition	\$ 3,145,000	\$ 5,000,000	\$ 8,000,000
7) Hamilton and Bel Marin Keys Wetlands Restoration Plan	\$ 1,020,000	\$ 13,480,000	\$ 42,000,000
R 8) Introduced <i>Spartina</i> Project	\$ 200,000		\$ 1,795,860
9) Napa Sonoma Marsh Feasibility Study, Phase II	\$ 1,224,682		\$ 2,437,825
R 10) Technical Services	\$ 60,000		\$ -
<i>California Sportfishing Protection Alliance</i>			
11) Suisun Creek Watershed Enhancement Project	\$ 150,000		\$ 200,000
<i>City Of Albany</i>			
12) Albany/Berkeley Codornices Creek Project, Phase I Construction	\$ 200,000		\$ 1,700,000
<i>City Of Berkeley</i>			
13) Berkeley Marina Access Plan	\$ 100,000	\$ 100,000	\$ 250,000
<i>City Of Brisbane</i>			
14) Brisbane Acres Acquisition, San Bruno Mountain	\$ 65,000		\$ 65,000
<i>City Of Oakland</i>			
15) Oakland Waterfront Pathway Design Study	\$ 200,000	\$ 200,000	\$ 125,000
<i>City Of Petaluma</i>			
16) Petaluma Marsh Trails	\$ 100,000		\$ 35,000
<i>City Of Sebastopol</i>			
17) Laguna De Santa Rosa Connector Trail And Restoration Project	\$ 258,300		\$ 25,900
<i>Ducks Unlimited</i>			
18) Napa/Sonoma Marshes Wildlife Area Enhancement and Interpretation	\$ 315,000		\$ 750,229
19) Suisun Marsh Waterfowl Production Program	\$ 160,000		\$ 500,000
<i>East Bay Regional Park District</i>			
20) Bosley/Weaver Acquisition	\$ 300,000		\$ 825,520
21) Clayton Ranch Acquisition, Phase III	\$ 296,000		\$ 407,000
22) Temescal Beach House Renovations	\$ 270,875		\$ 799,125
<i>Friends Of Five Creeks</i>			
23) Albany Salt Marsh Expansion	\$ 30,000		\$ 1,500
<i>Friends Of San Francisco Parks and Recreation Department</i>			
24) Visitacion Valley Greenway	\$ 50,000		\$ 30,000
<i>Golden Gate Audubon Society</i>			
25) Martin Luther King, Jr. Shoreline Education Project	\$ 110,000		\$ 37,301

** Bel Marin Keys acquisition was accomplished in part using a loan through the State Revolving Loan Fund and will be repaid with State Challenge Grant Funds when non-state funds are available as a match.

Continued...

Summary of Approved Bay Area Projects (FY 2000/2001)

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R = Regional Projects

Grant Recipient/Project	Bay Area Conservancy Program	Additional Conservancy Funding	Matching Funds (some estimated)
<i>Landpaths</i>			
26) Van Alstyne Grove	\$ 500,000		\$ 1,500,000
<i>Livermore Area Recreation And Park District</i>			
27) Sycamore Grove Resource Management Plan, Phase I	\$ 120,000		\$ 120,000
<i>Marin Audubon Society</i>			
28) Atherton Avenue Acquisition	\$ 340,000		\$ 57,000
<i>Marin County Open Space District</i>			
29) Bolinas Lagoon Ecosystem Restoration Feasibility Study	\$ 1,500,000	\$ 500,000	\$ 1,434,400
<i>Marin Resource Conservation District</i>			
30) Walker Creek Watershed Restoration Program	\$ 150,000	\$ 150,000	\$ 500,000
<i>Napa County Land Trust</i>			
31) Quail Ridge Acquisition	\$ 77,000	\$ 215,000	\$ 52,000
<i>National Audubon Society</i>			
32) Mountain Trail Restoration And Enhancement	\$ 50,000		\$ 51,000
<i>Nature Conservancy</i>			
33) Isabel Valley Ranch Easement	\$ 2,000,000		\$ 5,000,000
34) Silacci Ranch Conservation Easement	\$ 400,000		\$ 2,416,000
<i>Point Reyes Bird Observatory</i>			
35) Palomarin Field Station Trail Enhancement And Restoration Project	\$ 15,500		\$ 30,391
<i>Port Of San Francisco</i>			
36) Brannan Street Wharf	\$ 100,000		\$ 70,000
<i>Richmond Redevelopment Agency</i>			
37) Rosie The Riveter/WWII Home Front National Historic Park	\$ 300,000		\$ 300,000
<i>San Francisco Bay Joint Venture</i>			
R 38) Habitat Projects	\$ 75,000		\$ 225,000
<i>San Francisco Recreation And Park Department</i>			
39) Glen Canyon Habitat Restoration Project	\$ 250,000		\$ 355,500
<i>San Francisquito Creek Joint Powers Authority</i>			
40) San Francisquito Creek Bank Stabilization Demonstration Projects, Phase I	\$ 100,000		\$ 91,950
<i>San Mateo County Environmental Services Agency</i>			
41) Edgewood Park And Preserve Habitat Restoration	\$ 17,000		\$ 191,470
42) San Bruno Mountain Restoration Program, Phase I	\$ 144,170		\$ 2,417
43) San Mateo Fishing Pier Plan	\$ 100,000		\$ 45,000
<i>Solano County Farmland And Open Space Foundation</i>			
44) King And Swett Ranches Acquisition, Phase II	\$ 2,000,000		\$ 952,080
<i>Sonoma County Regional Parks</i>			
45) Mayacamas Ridge/Hood Mountain Road	\$ 217,000		\$ 190,000

Continued...

Summary of Approved Bay Area Projects (FY 2000/2001)

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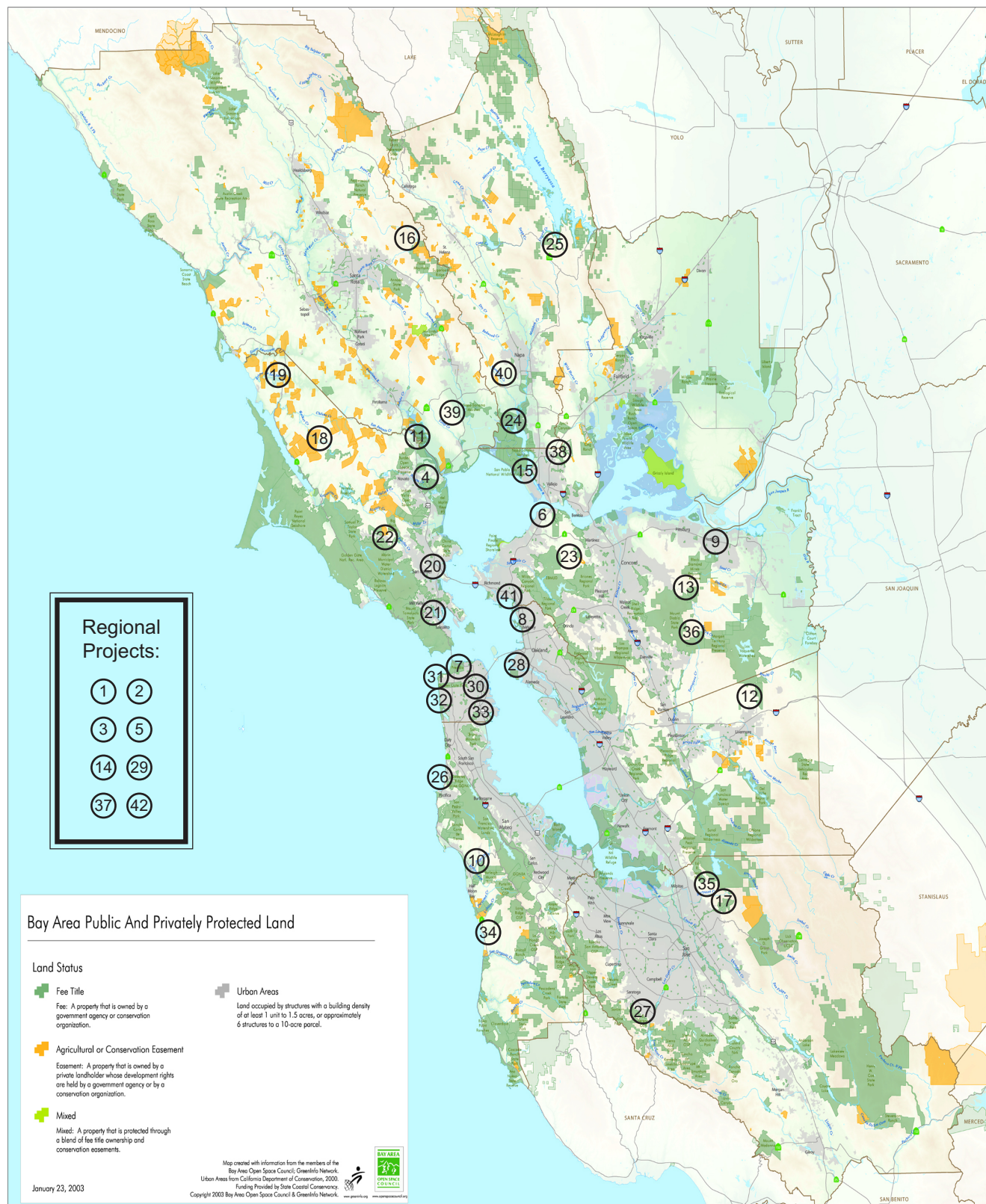
Grant Recipient/Project	Bay Area Conservancy Program	Additional Conservancy Funding	Matching Funds (some estimated)
<i>Sonoma Land Trust</i>			
46) North Parcel-Leonard Ranch Seasonal Wetlands Enhancement	\$ 313,000		\$ 98,000
47) Russian River/North Coast Parcel Analysis	\$ 50,000		\$ 18,000
48) Laguna De Santa Rosa Preservation Program	\$ 80,000		\$ 52,000
<i>Spanish Speaking Unity Council</i>			
49) Union Point Park Implementation	\$ 500,000	\$ 1,570,000	\$ 1,400,000
<i>Trust For Public Land</i>			
50) Mori Point Acquisition	\$ 500,000	\$ 500,000	\$ 2,332,000
<i>U.S. Army Corps of Engineers</i>			
51) San Pablo Bay Watershed Restoration Program, Phase II	\$ 275,000		\$ 550,000
Sub-Total	\$ 20,286,027	\$ 21,715,000	\$ 80,948,268
Total Conservancy Funds		\$42,001,027	
 Program Funding Leverage: BACP Funds/Matching Funds	 20%		 80%

Bay Area Projects Using Other Coastal Conservancy Funds

<i>Bay Area Ridge Trail Council</i>			
Bay Area Ridge Trail	\$ 3,427,800		\$ 4,000,000
<i>California Coastal Conservancy</i>			
Hamilton Wetlands Restoration Project Implementation	\$ 13,820,000		\$ -
<i>City of Pacifica</i>			
Pacifica Coastal Trail	\$ 300,000		\$ 380,000
<i>Coastal Watershed Council</i>			
Gazos Creek Watershed Enhancement Plan	\$ 85,000		\$ 82,000
<i>County of Marin</i>			
West Marin-Tomales Bay Septics Assessment	\$ 35,000		\$ 96,000
<i>County of San Mateo</i>			
San Mateo County Rural Coastal Septics Assessment	\$ 250,000		\$ -
<i>County of Sonoma</i>			
Monte Rio Community Septic System Design	\$ 350,000		\$ -
<i>East Bay Regional Park District</i>			
Ferry Point Pier Restoration	\$ 492,500		\$ 855,500
<i>Napa County Flood Control and Water Conservation District</i>			
Napa River Flood Reduction and Wetland Restoration	\$ 1,683,000		\$ -
<i>San Francisco Bay Trail Project</i>			
San Francisco Bay Trail	\$ 7,412,000		\$ 25,000,000
<i>Sonoma Land Trust</i>			
Dewar Parcel Acquisition	\$ 100,000		\$ 200,000

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Summary of Approved Bay Area Projects (FY 1999/2000)

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R = Regional Projects

<u>Grant Recipient/Project</u>	Bay Area Conservancy Program	Additional Conservancy Funding	Matching Funds (some estimated)
<i>Bay Area Open Space Council</i>			
R 1) Regional Open Space and Trail Planning, Mapping, and Coordination	\$ 42,000		\$ 70,000
<i>Bay Area Ridge Trail Council</i>			
R 2) Planning, Mapping, and Acquisition for Eight Ridge Trail Projects	\$ 300,000		\$ 150,000
<i>California Coastal Conservancy</i>			
R 3) <i>Spartina</i> Control	\$ 149,000		\$ 410,800
4) Bel Marin Keys Acquisition Planning	\$ 145,000		\$ -
R 5) Geographic Information Systems Mapping Services	\$ 100,000		\$ -
<i>Carquinez Regional Environmental Education Center</i>			
6) Elkhorn Creek Restoration Project	\$ 22,000		\$ 22,000
<i>City and County of San Francisco</i>			
7) Crissy Field Wetlands	\$ 49,500		\$ -
<i>City of Albany</i>			
8) Codornices Creek Restoration Final Engineering and Design	\$ 100,000		\$ 97,000
<i>City of Brentwood</i>			
9) Marsh Creek / Griffith Park	\$ 60,000		\$ 46,250
<i>City of Half Moon Bay</i>			
10) Half Moon Bay Bluffs Restoration	\$ 15,000		\$ 5,000
<i>City of Petaluma</i>			
11) Petaluma Marsh Access	\$ 350,000		\$ -
<i>East Bay Regional Park District</i>			
12) Bosley/Weaver Acquisition (Brushy Peak), Phase 4	\$ 300,000		\$ 825,250
13) Clayton Ranch Acquisition, Phase 2	\$ 300,000		\$ 400,000
<i>Friends of the San Francisco Estuary</i>			
R 14) Bay Area Creeks Technical Assistance	\$ 202,000		\$ 183,000
<i>Greater Vallejo Recreation District</i>			
15) Vallejo River Park Public Access and Enhancement	\$ 118,000		\$ 300,000
<i>LandPaths</i>			
16) Sonoma Mountain Ridge Trail Construction	\$ 30,000		\$ 93,829
<i>Land Trust for Santa Clara County</i>			
17) Fundraising for Kirk Property Acquisition	\$ 25,000		\$ -
<i>Marin Agricultural Land Trust</i>			
18) Gale Ranch Conservation Easement	\$ 180,000		\$ 400,000
19) Burbank Ranch Conservation Easement	\$ 150,000		\$ 150,000

Continued...

Summary of Approved Bay Area Projects (FY 1999/2000)

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R = Regional Projects

<u>Grant Recipient/Project</u>	<u>Bay Area Conservancy Program</u>	<u>Additional Conservancy Funding</u>	<u>Matching Funds</u> (some estimated)
<i>Marin Audubon Society</i>			
20) Triangle Marsh Acquisition	\$ 22,000		\$ 50,000
<i>Marin County Open Space District</i>			
21) Keig Property Acquisition	\$ 600,000		\$ 1,750,000
<i>Marin Municipal Water District</i>			
22) Watersheds of Fairfax	\$ 100,000		\$ -
<i>Muir Heritage Land Trust</i>			
23) Gustin Property Acquisition	\$ 103,942		\$ 97,000
<i>Napa County Land Trust</i>			
24) Newell Open Space Preserve Acquisition/Management Plan	\$ 116,000		\$ 2,500,000
25) Quail Ridge Reserve Acquisition	\$ 330,500		\$ 123,300
<i>Pacifica Land Trust</i>			
26) Picardo Ranch Acquisition Appraisal	\$ 7,000		\$ -
<i>Peninsula Open Space Trust/Midpeninsula Regional Open Space District</i>			
27) Bear Creek Redwoods Acquisition	\$ 3,006,500		\$ 7,000,000
<i>Port of Oakland</i>			
28) Middle Harbor Park Access Feasibility Study	\$ 100,000		\$ 27,500
<i>San Francisco Bay Joint Venture</i>			
R 29) Operational Funding	\$ 11,029		\$ -
<i>San Francisco Community Initiative Funds</i>			
30) San Francisco Bay Delta and Estuary Center Pre-Development	\$ 137,000		\$ 105,000
<i>San Francisco Friends of Recreation and Parks</i>			
31) Lake Merced Enhancement and Regional Trail Connections	\$ 100,000		\$ 572,230
32) Parcel 4 Coastal Dune Restoration and Public Access	\$ 100,000		\$ 100,000
33) India Basin Restoration, Phase 3	\$ 100,000		\$ 100,000
<i>San Mateo County</i>			
34) Coastal Access—Offer to Dedicate	\$ 20,000		\$ -
<i>Santa Clara County Open Space Authority</i>			
35) Kirk Property Acquisition	\$ 475,000		\$ 1,459,000
<i>Save Mount Diablo</i>			
36) Silva Property Acquisition	\$ 400,000		\$ 350,000
<i>Save San Francisco Bay Association</i>			
R 37) Canoes in Sloughs Watershed Education Program	\$ 50,000		\$ 122,000
<i>Solano County Farmlands and Open Space Foundation</i>			
38) King Ranch Acquisition, Phase 1	\$ 1,000,000		\$ 251,000

Continued...

Summary of Approved Bay Area Projects (FY 1999/2000)

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R = Regional Projects

<u>Grant Recipient/Project</u>	<u>Bay Area Conservancy Program</u>	<u>Additional Conservancy Funding</u>	<u>Matching Funds</u> (some estimated)
<i>Southern Sonoma County Resource Conservation District</i>			
39) Sonoma Creek Wetland Enhancement Project	\$ 160,000		\$ -
<i>University of California, Berkeley</i>			
40) Napa River Salmonoid Habitat Protection	\$ 74,800		\$ 200,000
<i>Urban Creeks Council</i>			
41) Baxter Creek Restoration	\$ 45,000		\$ 30,000
<i>Various Projects</i>			
R 42) Small Project Grants	\$ 25,855		\$ -
Sub-Total	\$ 9,722,126	\$ -	\$ 17,990,159
Total Conservancy Funds	\$9,722,126		
Program Funding Leverage: BACP Funds/Matching Funds	35%		65%

Bay Area Projects Using Other Coastal Conservancy Funds

<i>City of Oakland</i>			
Lake Merritt Marsh Restoration Final Design and Engineering	\$ 90,000		\$ 15,000
<i>California Coastal Conservancy</i>			
Introduced <i>Spartina</i> Eradication	\$ 150,700		\$ 410,800
Hamilton Wetlands Restoration	\$ 502,000		\$ -
<i>Marin Audubon Society</i>			
Triangle Marsh Acquisition	\$ 225,000		\$ 835,000
<i>Midpeninsula Regional Open Space District</i>			
Bear Creek Redwoods Acquisition	\$ 3,000,000		\$ -
<i>Muir Heritage Land Trust</i>			
Gustin Ranch Acquisition	\$ 380,000		\$ -
<i>Natural Heritage Institute</i>			
Big Break/Marsh Creek Restoration and Stewardship	\$ 231,000		\$ 177,000
<i>San Francisco Bay Joint Venture</i>			
Operational Funding	\$ 10,000		\$ -
<i>San Francisco Bay Trail Project</i>			
Competitive Grants	\$ 2,500,000		\$ 8,415,000
<i>San Francisco Friends of Parks and Recreation</i>			
Lake Merced Access Trail	\$ 450,000		\$ -
<i>San Mateo County</i>			
Coastal Access—Offers to Dedicate	\$ 55,000		\$ -
<i>Sonoma Land Trust</i>			
Sequeira Ranch Acquisition	\$ 1,000,000		\$ 1,370,000

BAY AREA OPEN SPACE COUNCIL STEERING COMMITTEE

Steve Abbors, Manager of Watershed and Recreation, East Bay Municipal Utility District, Natural Resources Department
Rosemary Alex, Parks and Facilities Development Coordinator, City of Dublin, Parks and Community Services Department
Craig Anderson, Executive Director, LandPaths
Jim Ball, Executive Director, Solano Land Trust
Tina Batt, Executive Director, Muir Heritage Land Trust
Bob Berner, Executive Director, Marin Agricultural Land Trust
Greg Betts, Superintendent, City of Palo Alto, Recreation, Open Space, and Sciences
Mary Biggs, President, Bodega Land Trust
Robert Brent, Interim Executive Director, Sonoma Land Trust
Frances Brigmann, General Manager, County of Marin, Open Space District
Craig Britton, General Manager, Midpeninsula Regional Open Space District
Craig Bronzan, Director, City of Brentwood, Parks and Recreation Department
Ron Brown, Executive Director, Save Mount Diablo
Harriet Burgess, President, American Land Conservancy
Sharon Burnham, Executive Director, South Livermore Valley Agricultural Land Trust
Mary Burns, Director, County of San Mateo, Parks and Recreation Department, Chair of BAOSC
Rich Burns, Field Office Manager, U.S. Bureau of Land Management, Ukiah Field Office
Dan Cather, Public Services Manager, City of Walnut Creek, Public Services Department
Janet Cobb, Executive Director, California Oak Foundation
Laura Cohen, State Director, Rails to Trails Conservancy
Patrick Congdon, Interim General Manager, Santa Clara County Open Space Authority
Kenneth Craig, Superintendent, Livermore Area Recreation and Park District, Planning and Parks Department
Bob Doyle, Assistant General Manager, East Bay Regional Park District
Harry Englebright, Planner, County of Solano, Tri-City and County Cooperative Planning Group
Nadine Hitchcock, Program Manager, California State Coastal Conservancy
John Hoffnagle, Executive Director, Land Trust of Napa County
Beth Huning, Coordinator, San Francisco Bay Joint Venture
Lisa Killough, Director, County of Santa Clara, Parks and Recreation Department
Marge Kolar, Project Leader, U.S. Fish and Wildlife Service, Don Edwards San Francisco Bay National Wildlife Refuge
Tom Kruse, General Manager, Greater Vallejo Recreation District
Andrea Mackenzie, General Manager, Sonoma County Agricultural Preservation and Open Space District
Jeremy Madsen, Field Director, Greenbelt Alliance
Janet McBride, Project Manager, Association of Bay Area Governments, San Francisco Bay Trail Project
David Mitchell, Manager, City of San Jose, Parks, Recreation, and Neighborhood Services Department, Parks Planning Division
Pam Muick, Executive Director, California Native Plant Society
Brian O'Neill, Superintendent, U.S. National Park Service, Golden Gate National Recreation Area
Nancy Richardson, Executive Director, Land Trust for Santa Clara County
Audrey Rust, President, Peninsula Open Space Trust
Philip Sales, Park Planning and Design Administrator, County of Sonoma, Regional Parks Department
Barbara Salzman, President, Marin Audubon Society
Susan Smartt, President, California State Parks Foundation
Fred Smith, Assistant to the City Manager, City of Brisbane
Mike Stallings, Director, City of Daly City, Parks and Recreation Department
Brian Steen, Executive Director, Sempervirens Fund
Priscilla Stuckey, President, Butters Land Trust
Karen Sweet, Executive Officer, Alameda County Resource Conservation District
Terri Thomas, Natural Resources Program Manager, The Presidio Trust
Richard Thompson, Program Manager, Agricultural Trust of Contra Costa County
Holly Van Houten, Executive Director, Bay Area Ridge Trail Council
Tim Wirth, Project Manager, Trust for Public Land

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